



# City of Brookings

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## **BUDGET WORKSHOP AGENDA**

**Thursday, March 23, 2023 5:30pm**

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

### **A. Call to Order - Introductions**

### **B. Discussion of potential 2023-24 budget items:**

- 1. Follow up from first workshop**
  - a. CPI Update**
  - b. Property/Liability Insurance Breakdown**
  - c. Employee PERS breakdown**
  - d. Cost of additional sergeant**
- 2. Capital projects**
  - a. Public Safety**
  - b. Public Works**
  - c. Water, Wastewater and Storm**
  - d. Parks / Pool**
  - e. Airport**
  - f. Urban Renewal**
- 5. Questions/Comments from Budget Committee**

### **C. Adjourn to Budget Committee Meeting, Monday April 17, 2023**