



# City of Brookings

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## **BUDGET WORKSHOP AGENDA**

**Tuesday, March 9, 2023 5:30pm**

EOC, 898 Elk Drive, Brookings, OR 97415

### **A. Call to Order - Introductions**

### **B. Discussion of potential 2023-24 budget items:**

1. **CPI - Inflation**
2. **Revenue**
  - a. **Local gas tax**
  - b. **Local Marijuana Tax**
  - c. **Transient Room Tax**
  - d. **Franchise Fees**
    1. **Coos-Curry Electric (TBD)**
  - e. **State Shared Revenue**
    1. **Marijuana Tax**
    2. **Liquor Tax**
    3. **911 Tax**
3. **Personnel**
  - a. **Staffing**
  - b. **PERS**
  - c. **Insurance**
4. **Property and Liability Coverage**
5. **Jacobs Contract**
6. **Urban Renewal**

### **C. Budget Calendar – Draft**

### **D. Adjourn to next Budget Workshop March 23, 2023**