

# BUDGET WORKSHOP AGENDA

Tuesday, February 16, 2021 5:30pm

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

A. Call to Order - Introductions

B. Discussion of potential 2021-22 budget items:

1. Community Resource Officer Update
2. Revenue
  - a. Local gas tax
  - b. Franchise Fees
  - c. Marijuana Tax
  - d. Liquor Tax
  - e. Transient Room Tax
  - f. 911 Tax

1. Personnel

- a. Staffing
- b. PERS
- c. Insurance

1. Golf Course
2. Airport
3. Urban Renewal

C. Budget Calendar – Draft

D. Adjourn to next Budget Workshop March 9, 2021