

BUDGET WORKSHOP AGENDA

Tuesday, February 15, 2022 5:30pm

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

A. **Call to Order - Introductions**

B. **Discussion of potential 2022-2023 budget items:**

1. Revenue

a. **Local gas tax**

b. **Franchise Fees**

c. **Marijuana Tax**

d. **Liquor Tax**

e. **Transient Room Tax**

f. **911 Tax**

2. CPI - Inflation

3. Personnel

a. **Staffing**

b. **PERS**

c. **Insurance**

4. Golf Course

5. Urban Renewal

C. **Budget Calendar – Draft**

D. **Adjourn to next Budget Workshop March 10, 2022**