



# City of Brookings

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## **BUDGET WORKSHOP AGENDA**

**Thursday, February 15, 2018 4:00pm**

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

### **A. Call to Order - Introductions**

### **B. Discussion of potential 2017-18 budget items:**

1. **Utility Rates**
2. **Gas Tax**
3. **Marijuana Tax**
4. **Franchise Fees**
5. **Staffing**
6. **PERS**
7. **Insurance**
8. **Golf Course**
9. **Airport**
10. **Capital Projects**
11. **Councilor Requests/Proposals**
  - a. **Tree maintenance budget**

### **C. Budget Calendar - Draft**

### **D. Adjourn to next Budget Workshop March 19, 2018 or Budget Committee Meeting**