

AGENDA
CITY OF BROOKINGS
PARKS AND RECREATION COMMISSION MEETING
Council Chamber - 898 Elk Drive
January 28, 2016 - 7:00 pm

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. APPROVAL OF MINUTES

Minutes of October 22, 2015

V. PUBLIC APPEARANCES

VI. REGULAR AGENDA

A. Azalea Park Nature Trail Expansion - OPRD-RTP grant project.

B. Remembering the Elmo - DVD player and video donation

C. Parks 2016-17 Fiscal Year CIP projects

VII. INFORMATION UPDATES/DISCUSSION ITEMS

A. Kidtown Playground Maintenance

B. Update 2011 Parks Master Plan

C. Parks & Recreation Commission Workshop - Azalea Park

VIII. COMMISSIONER REPORTS/COMMENTS

IX. ADJOURNMENT

MINUTES
BROOKINGS PARKS AND RECREATION COMMISSION
October 22, 2015

CALL TO ORDER

Chair Patricia Brown called the meeting to order at 7:04 pm followed by the Pledge of Allegiance.

ROLL CALL

Present: Commissioners Tom Bozack, Dennis Triglia, Don Vilelle and Chair Patricia Brown

Absent: Commissioner Trace Kather

Also present: Parks/Tech Services Supervisor Tony Baron and members of the public.

APPROVAL OF MINUTES

A. Motion made to approve the minutes of September 24, 2015; motion seconded and Commission voted; the motion carried unanimously.

PUBLIC APPEARANCES - None

REGULAR AGENDA

A. Appointment of New Commission Chair & Co-Chair – A motion was made to appoint Commissioner Tom Bozack as Chair and Commissioner Dennis Triglia as Vice Chair. The motion was seconded and the Commission voted; the motion carried unanimously.

INFORMATION UPDATES/DISCUSSION ITEMS

A. Kidtown Playground Maintenance - Tony Baron provided Kidtown history and background information. The play structure/area was built in 1993 by a non-profit volunteer group that turned over responsibility and maintenance of it to the City in 1997. The play structure is deteriorating with age and in need of maintenance and repairs that has sparked citizen complaints and concerns. Tony reviewed the regular maintenance the area receives and costs. Advised that the structure needs a long term maintenance plan and/or replacement possibilities determined. Community involvement planned and built the original structure and thought there might be groups or individuals interested in coming together again and pursuing rebuilding or replacement. He thinks there might be grants available and foundations willing to donate to the refurbishment.

Billy ? - 722B Pioneer Road advised that the initial cost to replace would be high but thought replacing the structure with a new steel playground would be cheaper to maintain than the wood structure and safer. He thought replacing the wood posts going into the ground with steel posts might be possible to keep the costs down if keeping the original play structure was decided.

Luke Collins, 14716 Oceanview Drive – advised he loves Kidtown and goes frequently with his son. He would like to keep Kidtown as it is, does not feel a steel structure, although it would be nice and new, offers the same adventure and play opportunities for kids. Advised that his employer Bishop Mazda and employees are willing to donate their time, man hours and man power to help keep Kidtown maintained, and they don't believe it is solely the City's responsibility to maintain. Would like to see residents be involved and help with upkeep of the structure. Suggested a monthly work party be organized to examine, repair and/or replace any problems to keep it safe and functioning. His employer has tires they are willing to donate for replacement tire swings. He also believes the restrooms are dirty and a detriment, Tony advised that they are prone to vandalism and hopes more people will become involved with the Park Ranger program so the restrooms can be opened and locked daily to prevent some of that.

Tony believes the public likes the character of Kidtown and that it is a large wood play structure. He suggested having a contractor come look at the structure and advise what is needed to be done to keep it from deteriorating, what materials and techniques are needed to maintain it and the costs. He believes the public will become engaged in keeping Kidtown and in volunteering to refurbish it. Suggested Bishop Mazda and the community start an "Adopt a Park" type of program that would coordinate some of the repairs with the City.

COMMISSIONER REPORTS/COMMENTS

Commissioner Triglia thanked the individuals who came and spoke and offered to be involved in maintaining Kidtown.

Chair Brown suggested if new swings are needed to incorporate a new type called "Expressions" baby seat swing for moms and babies.

ADJOURNMENT

November meeting canceled to accommodate Thanksgiving holiday, next meeting scheduled for January 28, 2016. With no further business before the Commission, the meeting adjourned at 7:45 pm.

Respectfully submitted,

Tom Bozack, Chair
(Approved at January 28, 2016 meeting)

CITY OF BROOKINGS
PARKS & RECREATION COMMISSION
AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks



Signature (submitted by)


PW/DS Director Approval

Subject: Azalea Park Nature Trails

Motion: Recommend City Council approve a resolution to apply for a Recreation Trails Program (RTP) grant through the Oregon Parks and Recreation Department for the development of nature trails in Azalea Park.

Background/Discussion: A resulting spinoff project from the development of a disc golf course at Azalea Park is the nature trails along the south edge of the park. City staff, seasonal employees and volunteers collectively cleared large overgrown areas in order to create the nature trails. Once cleared, trails were plotted and surfaced with surplus mulch collected over the past few years. The trails have been well received by park visitors and are used every day by many.

Staff intends to apply for a grant to expand the development of nature trails within and around Azalea Park. Once complete, there will be a one mile and a three quarter mile loop around the park. In addition, the project proposes a connecting trail to the Botanical Garden currently managed by the Garden Club. This connection is identified in the City's Parks Master Plan.

Financial Impact: The proposed project is estimated at \$17,680.00 of which the RTP grant will cover 60% (\$10,608) if approved.

Attachments:

- a. Trail Map

Azalea Park Nature Trial

KEY:

-  existing nature trails
-  proposed nature trails
-  portion of trial in progress



Lundeen Road

Azalea Park

formal gardens

bridge

N B Road

crosswalk

Botanical
Garden

US 101

CITY OF BROOKINGS
PARKS & RECREATION COMMISSION
AGENDA REPORT

Meeting Date: January 28, 2016



Signature (submitted by)

Originating Dept: Parks



PW/DS Director Approval

Subject: Elmo Williams - DVD

Motion: to accept a DVD player and an Elmo Williams tribute DVD from Phil Cox.

Background/Discussion: Phil Cox is donating a DVD player and a tribute video of Elmo Williams "Remembering the Elmo" to be used at the Capella.

Financial Impact: None

Attachments: None

Rainbows End, Brookings

Phil & Linda Cox

Post Office Box 6069 • Brookings, Oregon 97415
Linda 541-469-5729 • Phil 714-227-4610 • Fax 541-469-3815
e-mail philindacox@charter.net

January 14, 2016

Anthony Baron, Parks/Technical Services Supervisor
City of Brookings
898 Elk Drive
Brookings, OR 97415

Re: TRIBUTE TO ELMO & LORRAINE WILLIAMS

The following offer to the City of Brookings is to express our gratitude and appreciation for all that the Williams have done for our community, Azalea Park, the magnificent Capella by the Sea and friendship. Elmo and his wife, Lorraine, who predeceased him, have left all of this for all of us to enjoy.

What we have to offer, to the City of Brookings, is an 18 minute, 2 second copy of "REMEMBERING ELMO WILLIAMS, 1913-2015" which was created and presented by Travis Sandusky, Redwood Memorial Chapel, at Elmo's Celebration of Life on December 12th, 2015. To aid in the showing of the video we have also included a small portable DVD player. This offer is to complete our promise to their daughter, Stacy and ourselves.

This loan is to the City of Brookings for an indefinite period of time, as long as it is kept at and remains available to visitors at the Capella by the Sea in Azalea Park. The City of Brookings is absolved of any liabilities for loss, theft or any other circumstances. We are open to consideration of any other needs of the City of Brookings regarding this loan.

It is our desire to make this presentation at the regularly scheduled Park's Meeting on January 28th, 2016 at 7:00 pm..

One man, one woman, how could our community have been so lucky?

Respectively Submitted;

Phil Cox
(714) 227-4610

Linda M. Cox
(541) 469-5729

PKC lmc

DT3\C\COX\ElmoWilliamsTribute201601141

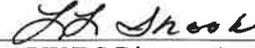
CITY OF BROOKINGS
PARKS & RECREATION COMMISSION
AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks



Signature (submitted by)



PW/DS Director Approval

Subject: 2016-17 Park C.I.P. Projects List

Motion: To recommend to City Council the 2016-17 Parks Capital Improvement Project List as determined by the Commission.

Background/Discussion: Park projects are identified for the upcoming fiscal year prior to the beginning of Budget Committee Meetings. Staff presents the list of projects to the Parks and Recreation Commission for approval and recommendation to Council.

The List of projects is a work in progress, beginning with priority projects identified in the Parks Master Plan as well as the addition of projects developed by staff as requested by Council and the Commission.

Attachments:

- a. Parks 2016-17 C.I.P. List

CITY OF BROOKINGS
PARKS & RECREATION COMMISSION
AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks



Signature (submitted by)
L. Snook

PW/DS Director Approval

Subject: Kidtown Maintenance

Motion: none required

Background/Discussion: Kidtown Playground was constructed in 1994 with a budget of \$85,000 and over 1600 volunteers representing the community. The project was coordinated through the non-profit "Friends of Kidtown Playground" specifically organized to construct and maintain the playground. Following the construction of the playground a maintenance committee was formed as a sub-committee to the non-profit. In September of 1997 the non-profit organization went out of business and handed over its remaining funds and the responsibility of maintenance to the City.

The playground is just over 22 years old now and in need of significant repairs. Parks staff has removed and rebuilt areas of the rotting structure in response to citizen complaints and safety concerns over the past several years. Staff has also sealed the structure, installed new wood chips several times and continue to repair portions of the structure as needed. The Ford Family Foundation leadership class funded a community project in 08-09 to install ADA compliant plastic mat pathways throughout the structure.

The overall condition of the structural elements such as the wood supporting poles buried in the ground and much of the main walking deck at ground level is in poor condition and rotting. To repair these portions of the structure requires a surgical process that is very time consuming. The swings require constant maintenance and the supporting connections are deteriorating. Staff recommends replacement of the swings with painted steel structures that will blend in with the existing wood play structure. Staff also recommend the continued repairs and replacement of portions of the play structure as needed over the course of the next few years.

Financial Impact: The replacement of the swings is estimated to cost between \$4500 - \$8500 depending on the swing option selections. It is also recommended that we add new playground chips throughout the playground at a cost of approximately \$3500. Staff is recommending to include this work as a capital improvement project for 2016-17 fiscal year and will apply for a West Family Foundation Grant to contribute to the improvement project.

Attachments:

- a. Swing Replacement Examples



2013 CATALOG PLAYCRAFT SYSTEMS

Manufactured by Krauss Craft Inc



Arch Swings

Features:

- Modular add-a-bay design allows for unlimited bays and positions
- Extra heavy-duty 3.5" or 5" diameter powder-coated metal swing beam(s) and arches
- (2) Durable, slash-proof belt seats included
- Galvanized swing chains (Vinyl coated chain available for an upcharge)

Popular Swing Seat Options:

Part#	Description	Upcharge
31101	(1) Full Bucket Seat	\$89
31201	(1) Half Bucket Seat	\$49

NOTE: According to safety guidelines, Bucket Seats should be in a bay separate from Belt Seats.



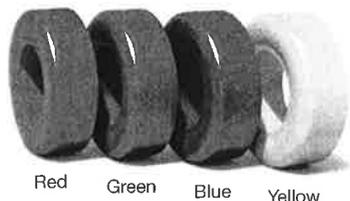
Model	Description	Size	Use Zone	Height	Price
PC 2123 (3-1/2" OD)	2-Swing Unit	12'-0" x 3'-4" (3.7m x 1.0m)	24'-0" x 32' (7.3m x 9.8m)	8'-0" (2.4m)	\$1,569
PC 2123-AB	Add-A-Bay Unit	+11'-10" x 3'-4" (+3.6m x 1.0m)	+11'-10" x 32' (+3.6m x 9.8m)	8'-0" (2.4m)	\$1,085
PC 2120 (5" OD)	2-Swing Unit	12'-3" x 4'-5" (3.8m x 1.3m)	24'-4" x 32' (7.4m x 9.8m)	8'-0" (2.4m)	\$1,959
PC 2120-AB	Add-A-Bay Unit	+12'-0" x 4'-5" (+3.7m x 1.3m)	+12'-0" x 32' (+3.7m x 9.8m)	8'-0" (2.4m)	\$1,355

Arch Tire Swing

Features:

- Accommodates up to three children per tire for interactive play opportunities
- Modular add-a-bay design allows for unlimited bays and positions
- Extra heavy-duty 5" diameter powder-coated metal swing beam(s) and arches
- Durable, roto-molded tire included
- Vinyl coated swing chains (Vinyl coated chain available in yellow, green, brown or blue)
- Roto-molded plastic tire available in red, green, blue or yellow

Roto-molded Tire Colors:



WARNING: An impact absorbing safety surface is required under and around all playground equipment.

Model	Description	Size	Use Zone	Height	Price
PC 2010 (5" OD)	Arch Tire Swing	16'-0" x 4'-5" (4.9m x 1.3m)	28'-0" x 21' (8.5m x 6.4m)	7'-0" (2.1m)	\$2,498
PC 2010-AB	Add-A-Bay Unit	15'-9" x 4'-5" (4.8m x 1.3m)	+15'-9" x 21' (+4.8m x 6.4m)	7'-0" (2.1m)	\$1,924



31301

Slash-Proof Belt Seat

Part # 31301

- Constructed from 6" wide, durable elastomer & reinforced with slash-proof metal inserts



31201

Half Bucket Seat

Part # 31201 (Toddler Seat)

- Constructed from durable elastomer & reinforced with slash-proof metal inserts (Safety chain included)



31101

Full Bucket Seat

Part # 31101 (Infant Seat)

- Fully enclosed, durable elastomer seat with slash-proof metal inserts

Part # 31301	Price: \$36
Part # 31201	Price: \$85
Part # 31101	Price: \$125



Swing & Slide Wear Mats

- Eliminates trenching and mud puddles
Call for details and pricing



131410

Inclusive Swing Seat

Part # 131410

- Contoured design ideal for upper and lower body support
- Roto-molded safety restraint eliminates the need for troublesome straps found in other seats
- Made from rugged roto-molded plastic
- Infant/Toddler Positional Inserts available for age appropriate seating and support
- Choose from a combination of any two roto-molded plastic colors (See page 192)

Part # 131410	Price: \$438
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Swing Hangers

Part # 471009 (2-3/8")
Part # 471011 (3-1/2")

- Heavy-duty ductile iron design with pendulum shackle

Part # 471009	Price: \$28
Part # 471011	Price: \$33



13302

Tire Swing Components

Part # 13303 - Tire w/ chain and swivel

Part # 13302 - Tire w/ chain (shown)

Part # 13301 - Tire only

- Durable, roto-molded plastic tire
- Vinyl coated chain is standard with Part #13303 and #13302
- Roto-molded tire available in red, green, blue and yellow

Part # 13303	Price: \$514
Part # 13302	Price: \$327
Part # 13301	Price: \$175



Tire Swing Swivel

Part # 461001

- Heavy-duty roller bearing style swivel with grease fittings

Part # 461001	Price: \$205
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Swing Shackle

Part # 451161-SS

- A substitute for the S-hook
- Includes one tamper resistant 3/8" x 1-1/4" shoulder bolt
- Stainless steel

Part # 451161-SS	Price: \$8.25
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Swing Chain (5/0 Straight Link)

Part # 517003 - Galvanized steel chain

Part # 517003-C - Vinyl coated steel chain

- Heavy-duty 5/0 straight link chain sold in 12" increments
- Blue, Green and Yellow coated chains are only available at specific lengths and not available by the foot
- Brown coated chain is sold by the foot, in 12" increments, up to a maximum of 12' in length

Part #		Price:
517003	Galvanized	\$1.95/ft.
517003-C	Brown	\$5.25/ft.

Blue, Green & Yellow Vinyl chain:

Part #		Price:
517003-C	5 ft.	\$37.45/ea.
517003-C	7 ft.	\$39.35/ea.
517003-C	8 ft.	\$52.50/ea.



Fitness System for Ages 13+: ENERGI™ Prime

Fitness & Wellness Systems

Play Disguised as a Workout

Everyone's interpretation of play varies. Fitness is no different! Fitness is a form of play for many—an integral reason we developed ENERGI™, an outdoor fitness system that combines functional fitness with body-weight training to work nearly every muscle. By making fitness fun, people of all ages grow stronger, healthier, and can play harder and longer—even perform better academically.

- Body weight resistance helps to build total body strength, flexibility, and balance
- By using natural movement patterns, real-life situations like sports, recreation and other tasks become easier

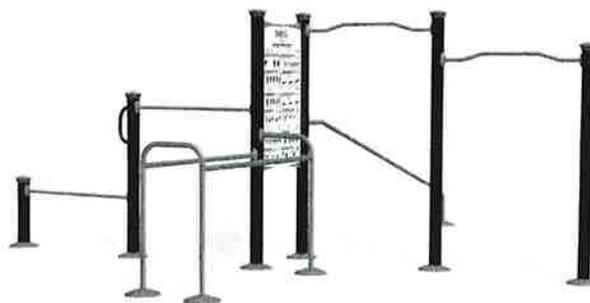


Complete 5-Station System AGE: 13+
ENERGI-PR-500-SM\$16,715
 • Features all 5 stations and the welcome sign
 • Concrete pad size: 42' x 36' (12,8m x 10,97m)



Station 1 - Static & Dynamic Stretches

- ZZXX0089S\$3,826**
- Features 24 stretching exercises that are perfect beginning and ending to any exercise routine
 - Gray platform has a textured, non-slip surface with colored targets for a more dynamic, safe exercise
 - Concrete pad size: 12' 10" x 16' 5" (3,91m x 5m)



Station 2 - Pulling, Back, Angle Bar & Hurdle Exercises

- ZZXX0090S\$3,318**
- Features 24 exercises including the pull-up, chin-up, hurdle dip, and hurdle jump
 - Concrete pad size: 24' 5" x 22' 5" (7,42m x 6,83m)

Description	Item Number	Ages	Space Required	Size	Fall Height	Play Events	User Capacity*	Install Hours	Weight	Compliance					2015 Price
										ADA	ASTM F1487	CP-567 Pub-325	CAV/CSA-2014	EN1176	
ENERGI™ Prime Complete 5-Station System	ENERGI-PR-500-SM	13+	42' 0" x 36' 0" (12,8m x 10,97m)	38' 10" x 30' 0" x 7' 8" (11,84m x 9,14m x 2,34m)	-	-	20	13	1324 lbs (601 kg)						\$16,715
ENERGI™ Prime Station 1 - Static & Dynamic Stretches	ZZXX0089S	13+	12' 10" x 16' 5" (3,91m x 5m)	9' 10" x 6' 0" x 7' 9" (3m x 1,83m x 2,36m)	-	-	4	2.5	409 lbs (186 kg)						\$3,826
ENERGI™ Prime Station 2 - Pulling, Back, Angle Bar & Hurdle Exercises	ZZXX0090S	13+	24' 5" x 22' 5" (7,44m x 6,83m)	15' 6" x 16' 5" x 7' 0" (4,72m x 5m x 2,13m)	-	-	7	2.5	292 lbs (133 kg)						\$3,318

*User capacity numbers provided for your reference using our professional judgment as no current industry standard exists.



For over 200 ENERGI videos, visit
www.youtube.com/user/ENERGIFitness



Station 3 - Squat, Dip, Push-Up & Balance Exercises

ZZXX0091S \$2,764

- Features 24 exercises including the squat, single-leg squat, V-sit, triceps dip, balance beam, and push-up
- Balance bar has a gray textured, non-slip surface for safety
- Concrete pad size: 18' 3" x 21' 8" (5,56m x 6,61m)



Station 4 - Power & Agility Step Exercises

ZZXX0092S \$2,721

- Features 24 exercises including the step-up, lateral step-up, V-step and A-step
- Platforms have a gray, textured, non-slip surface for safety
- Concrete pad size: 10' 9" x 12' 10" (3,28m x 3,91m)



Station 5 - Core, Torso & Balance Disc Exercises

ZZXX0093S \$3,113

- Features 24 exercises including the lunge, plank, sit-up and reverse curl
- Balance disc features only three simple parts for added durability, and a gray textured, non-slip surface for safety
- Concrete pad size: 21' 2" x 14' 8" (6,45m x 4,47m)



Welcome Sign

ZZXX0117S \$973

- Welcomes new users to ENERGI Prime and features
- Fit Tips for all levels
- Available, for an additional fee, as a two-sided custom sign, with your own message and design on the second side
- Ideal for promoting your facility or thanking a sponsor

Description	Item Number	Ages	Space Required	Size	Fall Height	Play Events	User Capacity*	Install Hours	Weight	ADA	ASTM F1487	CPSC Pub. 225	CAH/CISA 1014	EN1176	2015 Price
ENERGI™ Prime Station 3 - Squat, Dip, Push-Up & Balance Exercises	ZZXX0091S	13+	18' 3" x 21' 8" (5,56m x 6,61m)	12' 5" x 9' 8" x 6' 11" (3,79m x 2,95m x 2,1m)	-	-	6	3	218 lbs (99 kg)						\$2,764
ENERGI™ Prime Station 4 - Power & Agility Step Exercises	ZZXX0092S	13+	18' 9" x 15' 9" (5,72m x 4,81m)	3' 10" x 6' 9" x 7' 0" (1,17m x 2,06m x 2,13m)	-	-	2	2	206 lbs (94 kg)						\$2,721
ENERGI™ Prime Station 5 - Core, Torso & Balance Disc Exercises	ZZXX0093S	13+	21' 2" x 14' 8" (6,45m x 4,47m)	8' 9" x 2' 8" x 7' 0" (2,67m x 0,81m x 2,13m)	-	-	2	2	250 lbs (114 kg)						\$3,113
ENERGI™ Prime Welcome Sign	ZZXX0117S	13+	X (x)	1' 4" x 0' 5" x 6' 1" (0,41m x 0,13m x 1,85m)	-	-	-	0.5	55 lbs (25 kg)						\$973

CITY OF BROOKINGS
PARKS & RECREATION COMMISSION
AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks



Signature (submitted by)
L. Shook

PW/DS Director Approval

Subject: Parks Master Plan Update

Motion: none required

Background/Discussion: Staff reviewed the Parks Master plan and in particular the Capital Improvement Plan for Parks. The 2011 master plan update, conducted by RARE Participant Cody Erhardt, identified 65 projects with priority rankings of high, medium and low (17 of these projects ranked low). Since the adoption of the 2011 update, we have completed 27 projects and 8 projects are currently in progress. Other projects have been completed as well that were not on the 2011 Parks CIP list including the replacement of the backstops and installation of score boards at Bud Cross Park. Other projects completed that were not on the CIP list include Disc golf and nature trails in Azalea Park.

In order to identify future needs as well as future capital improvement projects to fulfill those needs, staff is recommending the Commission consider an update to the Parks Master Plan.

Financial Impact: None - To be completed by Staff

Attachments:

- a. Parks Master Plan Capital Improvement List (excerpt)

Table 6-2. Capital Improvement Projects, Costs, Priority, and Funding Options per Park

Park	Priority	Capital Improvement Project	Year	Cost [Estimate]
Azalea Park	COMPLETED	Capella by the Sea	2009	---
	COMPLETED	Restroom Replacement	2007	\$33,000 ea.
	COMPLETED	Snack Shack	2004	---
	COMPLETED	Security Lighting + Cameras	2007	\$50,000
	COMPLETED	Replace Bandshell Cover	2007	\$6,947
	COMPLETED	Tool Shed- Azalea Park Foundation	2006	\$8,000
	ONGOING	Landscaping + Maintenance	ONGOING	[\$10,177/yr]
	ONGOING	Fertilizing of Ballfields #1, 2	ONGOING	[\$1,500/yr]
	IN PROGRESS	Caretaker Residence	---	[\$78,000]
	LOW	Lighting for Bandshell	---	[\$10,000-\$20,000]
	COMPLETED	Replace Gazebo Roof	2011	[\$2,200]
	IN PROGRESS	Replace Wooden Picnic Tables	---	[\$2,000 ea.]
	MEDIUM	Resurface Nature Trail- Red Alder Chips	---	[\$2,100]
	LOW	Resurface Nature Trail- Asphalt Grindings	---	[\$____]
	IN PROGRESS	Security Cameras	---	[\$7,800-\$10,200 ea.]
	LOW	SOD Interpretive Signage	--	[\$2,000-\$3,000]
	COMPLETED	Sports Fields- Topographic Survey	2012	[\$5,000]
	IN PROGRESS	Sports Fields- Site Grading/Drainage	---	[\$95,000]
	IN PROGRESS	Sports Fields- Restrooms	---	[\$33,000]
	IN PROGRESS	Sports Fields- Snack Shack	---	[\$87,000]
MEDIUM	Trail to Botanical Garden	---	[\$____]	
COMPLETED	Disc Golf Course (18 holes)	2015	[\$14,500]	
IN PROGRESS	Nature Trails	2015	[\$____]	
---	---	---	[\$____]	
---	---	---	---	
Total Cost for Azalea Park				[\$359,500-\$381,100]
Bankus Park Fountain	COMPLETED	Landscaping Rehabilitation	2010	\$300
	COMPLETED	Bus Passenger Shelter	2011	[\$10,000]
	---	---	---	---
	---	---	---	---
Total Cost for Bankus Fountain				[\$10,000]
Boulder Park	COMPLETED	Sidewalk Installation Along Alder Street	2014	[\$7,000]
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	---	---	---	---
	---	---	---	---
Total Cost for Boulder Park				[\$7,000]

Deliverable	Source of Estimate	Funding Options
1 qty. new building	Janell Howard, Financial Services	Donations
1 qty. new restroom	Dave Lentz, Parks Foreman	Parks Budget
1 qty. snack shack, 1 qty. restroom	Brookings-Harbor Rotary Club	Grant, Partnerships
4 qty. cameras, 2 qty. light poles	Dave Lentz, Parks Foreman	SDC's, Partnerships
1 qty. new cover	Janell Howard, Financial Services	Partnerships, Grants, Donations
1 qty. new building	Janell Howard, Financial Services	Partnerships, Grants, Donations
7hrs/wk clean restrooms, 5hrs/wk mow, 1hr/wk edge, 1hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
50 bags/yr	Dave Lentz, Parks Foreman	Parks Budget
1 qty. year-round residence	Gary Milliman, City Manager	SDC's, Grants, Donations, Partnerships
1 qty. lighting scaffolding, fixtures, hookup	2002 CIP	Partnerships, Grants, Donations
1 qty. new metal roof	Myer Roofing	Grants, Donations, Partnerships
6 qty. tables	Dave Lentz, Parks Foreman	Parks Budget, Grants
500 linear feet of new trail surface	Cody Erhart, Park Planner	Grants, Partnerships, Donations, SDC's
500 linear feet of new trail surface	Cody Erhart, Park Planner	Partnerships, Donations
4 qty. new security cameras, poles, hookup	2002 PMP Capital Improve. Plan	SDC's, Parks Budget
2 new signs telling story of SOD	Cody Erhart, Park Planner	Grans, URA, Partnerships
1 qty. CAD file	Roberts & Associates,	SDC's, Parks Budget
regrading of ballfields, replace culvert, etc.	Mike Erickson, Dyer Partnership	Grants, Partnerships, SDC's, URA
1 qty. restroom, water, sewer, electrical hookup	Cody Erhart, Park Planner	Grants, Partnerships, SDC's, URA
1 qty. building, water, sewer, electric hookup	Gary Milliman, City Manager	Grants, Partnerships, SDC's, URA
___ linear feet of trail surface	Cody Erhart, Park Planner	Donations, Grants, Parks Budget
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---	---	---
replacement plants around fountain	Don Vilelle, P&RC	Parks Budget
1 qty. shelter	Joann, Curry Public Transit	Grants
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200 linear feet of sidewalk, curb, gutter	Mike Erickson, Dyer Partnership	SDC's, URA,
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Park	Priority	Capital Improvement Project	Year	Cost [Estimate]
Bud Cross Park	COMPLETED	Restroom Replacement	2007	\$33,000 (\$100,000)
	COMPLETED	Skate Park- Construction	2006	\$37,814
	COMPLETED	Skate Park- Rehabilitation	2010	\$7,500
	COMPLETED	Sports Fields- Topographic Survey	2011	[\$2,500]
	ONGOING	Landscaping + Maintenance	ONGOING	\$10,177yr
	MEDIUM	ADA Accessible Pathways	---	[\$48,480]
	COMPLETED	ADA Entrance Stairs + Ramp	2012	[\$112,890]
	COMPLETED	ADA Sidewalk Along Third Street	2012	[\$30,150]
	COMPLETED	Basketball Court Retaining Wall	2011	[\$1,021]
	LOW	BMX Park	---	[\$____]
	MEDIUM	Sports Fields- Picnic Area	---	[\$879/bench][\$2,000/table]
	MEDIUM	Sports Fields- Site Grading/Drainage	---	[\$____]
	COMPLETED	Sports Fields- Backflow Device/Meter	2011	[\$3,795]
	LOW	Street Skate Area	---	[\$20,000]
	COMPLETED	Tennis Court Lighting	2012	[\$17,500-\$19,000]
	MEDIUM	Tent Structure for Swimming Pool	---	[\$173,526]
	COMPLETED	Ball Field Back Stop Replacement	2014	[\$32,000]
	COMPLETED	Ball Field Score Boards	2014	[\$7,800]
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	Total Cost for Bud Cross Park			[\$371,755-\$373,245]
Chetco Point Park	COMPLETED	Trail to Point & Beach, Overlook Area, Seating	2005	\$98,000
	ONGOING	Landscaping	ONGOING	\$1,454/yr
	COMPLETED	Bike Rack Installation	2012	[\$549]
	COMPLETED	Bridge- Replacement	2011	[\$8,500-12,700]
	LOW	Bridge- Handrailing Along Path	---	[\$3,500]
	LOW	Educational/Historical Signage	---	[\$4,000]
	IN PROGRESS	New Restroom	---	[\$55,000]
	COMPLETED	Parking Lot- Fence Removal	2011	[\$____]
	LOW	Parking Lot- Asphalt Paving	---	[\$35,000]
	MEDIUM	Parking Lot- Permeable Pavers	---	[\$21,924]
	COMPLETED	Pathway to Multipurpose Field	2015	[\$25,000]
	HIGH	Picnic Areas	---	[\$879/bench][\$2,000/table]
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	Total Cost for Chetco Point Park			[\$98,352-\$185,628]

Deliverable	Source of Estimate	Funding Options
1 qty. new restroom	Dave Lentz, Parks Foreman	Parks Budget
1 qty. skate park	Janell Howard, Financial Services	Donations, Parks Budget
repaired copings, resurfacing	Gary Milliman, City Manager	Parks Budget
1 qty. topographic map	Roberts & Associates	SDC's, Parks Budget
3hrs/wk clean, 2hrs/wk mow, .5hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
700 l.f. of asphalt paths around outfields	Richard Christensen, PW	Parks Budget, SDC's, Grants,
new park entrance, access stairs, & ramp	Richard Christensen, PW	Parks Budget, SDC's, Grants
300 l.f. sidewalk along Third Street	Richard Christensen, PW	Parks Budget, SDC's, Grants
130' l.f. CMU seating wall @ 3' high along 3rd. St.	Tony Baron, P&RC	SDC's,
___ linear feet of track/___ acre park	---	---
2 qty. new benches, 3 qty. new tables	Cody Erhart, Park Planner	SDC's, Grants, Donations
regrading of ballfield #1	Mike Erickson, Dyer Partnership	SDC's, Grants, Partnerships, Parks Budget
1 qty. backflow device/water meter/etc.	Bob Schaefer, Public Works	Parks Budget, SDC's
rails, ramps, and obstacles for flat asphalt area	Cody Erhart, Park Planner	Partnerships, SDC's, Grants, Donations
5 qty. new lighting poles and furnishings	Ray Page, Public Works	Parks Budget, Grants, Partnerships
1 qty. tent structure	Dave Edmonson, Creative Tent	Grants, SDC's, Partnerships
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trail improvements, view points, ADA access	Gary Milliman, City Manager	Grant, Parks Budget
1hr/wk mow	Dave Lentz, Parks Foreman	Parks Budget
1 qty. bike rack	Cody Erhart, Park Planner	SDC's, URA, Donations, Grants
1 qty. new bridge, foundation, etc.	Gary Milliman, City Manager	Parks Budget, Grants, Donations, URA
100 l.f. handrail on WWTP end of bridge	Wagner Companies	Parks Budget, SDC's, URA, Grants
2-3 qty. new signs about WWII and WWTP	Gary Milliman, City Manager	Grants, Partnerships, URA
1 qty. new restroom	Gary Milliman, City Manager	Parks Budget, SDC's, Grants
Removal of fence along Wharf, retain WWTP fence	Bob Schaefer, Public Works	Parks Budget
9,600 sq. ft. asphalt paving	Gary Milliman, City Manager	Grants, SDC's, URA
9,600 sq. ft. permeable pavers	Boddingtons Inc.,	Grants, SDC's, URA, Partnerships
ADA pathway up to field	Mike Erickson, Dyer Partnership	Parks Budget, SDC's, URA, Grants
2 qty. new tables, 1 qty. new bench	Cody Erhart, Park Planner	SDC's, URA, Grants
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Park	Priority	Capital Improvement Projects	Year	Cost [Estimate]
City Hall	LOW	Stormwater Detention Ponds	---	[\$116,000]
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Total Cost for City Hall				[\$116,000]
Easy Manor Park	COMPLETED	Restroom Replacement	2007	\$100,000
	COMPLETED	Playground Replacement	2010	\$113,527
	COMPLETED	New Bench	2011	Donated
	ONGOING	Landscaping + Maintenance	ONGOING	\$3,635/yr
	LOW	Development of Adjacent City-owned Property	---	[\$5,000-15,000]
	MEDIUM	Fence Realignment	---	[\$____]
	MEDIUM	Landscaping Enhancements	---	[\$350]
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Total Cost for Easy Manor Park				[\$5,350-\$15,350]
5th & Easy St.	---	---	---	---
Total Cost for 5th & Easy St.				\$0.00
Fleet Street	ONGOING	Landscaping	ONGOING	[\$1,817]
	LOW	Bench Installation	---	[\$879 ea.]
	LOW	Bike Rack Installation	---	[\$549]
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Total Cost for Fleet Street				[\$1,428]
Hillside / Chetco Ave.	COMPLETED	Base Materials	2011	\$739
	COMPLETED	Landscaping	2011	\$500
	COMPLETED	Mural Materials	2011	\$1,266
	COMPLETED	Site Grading	2011	[\$____]
	COMPLETED	Bench Installation	2012	[\$879]
Total Cost for Hillside/Chetco Ave.				[\$879]
Park	Priority	Capital Improvement Projects	Year	Cost [Estimate]
Mill Beach Access	COMPLETED	Land Acquisition	2011	[\$39,000]
	COMPLETED	Picnic Area	2013	[\$879/bench][\$2,000/table]
	COMPLETED	Restroom Addition	2013	[\$30,000-\$100,000]
	COMPLETED	Roadway Reconditioning	2013	[\$60,000]
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Total Cost for Mill Beach Access				[\$136,776-\$206,776]

Deliverable	Source of Estimate	Funding Options
2 qty. stormwater detention ponds	Mike Erickson, Dyer Partnership	SDC's, URA, Grants, Partnerships
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1 qty. new restroom	Dave Lentz, Parks Foreman	Grants, Parks Budget
new playstructure, paths, etc.	Gary Milliman, City Manager	Grants, Parks Budget
1 qty. new bench	Gary Miliman, City Manager	Donations

1hr/wk clean, 1hr/wk mow/weed eat	Dave Lentz, Parks Foreman	Parks Budget
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development plan for vacant property	Cody Erhart, Park Planner	Grants, Donations, SDC's, Partnerships
move fence to reflect actual property boundary	Bob Schaefer, Public Works	Parks Budget
3-5 qty. 3" caliper trees	Cody Erhart, Park Planner	Partnerships, Donations
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.5hrs/wk mow, .5hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
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1 qty. new bench	Cody Erhart, Park Planner	Parks Budget
1 qty. new bike rack	Cody Erhart, Park Planner	SDC's, Donations, Grants
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aggregate, washsand, and blowsand	Cody Erhart, Park Planner	URA
Variety of native trees, shrubs, and ferns	Cody Erhart, Park Planner	URA
15' x 40' wall mural	Pete Chasar, Public Art Comm.	URA
regrade contours, install retaining wall	Bob Schaefer, Public Works	Parks Budget

1 qty. new bench, pour concrete pad	Bob Schaefer, Public Works	Parks Budget
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Deliverable	Source of Estimate	Funding Options
25' ROW + triangle parcel	Gary Manager, City Manager	Grants, SDC's, Partnerships
3 qty. new tables, 2 qty. new benches	Cody Erhart, Park Planner	Grants, SDC's, Partnerships
1 qty. new restroom	Cody Erhart, Park Planner	Grants, SDC's, Partnerships
1 qty. new restroom	Cody Erhart, Park Planner	Grants, SDC's, Partnerships
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North Jetty Beach	LOW	Bike Rack Installation	---	[\$549]
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Total Cost for North Jetty Beach				[\$549]
Richard St.	---	---	---	---
Total Cost for Richard St.				\$0.00
Stout Park	ONGOING	Landscaping + Maintenance	ONGOING	\$7,270/yr
	COMPLETED	Bench Installation	2012	[\$879 ea.]
	COMPLETED	Dog Unleash Area- Fence	2015	[\$1,200]
	COMPLETED	Dog Unleash Area- Base Material	2015	[\$950]
	COMPLETED	Electrical Transformer Box	2012	[\$2,000]
	COMPLETED	Lighting	2015	[\$3,500 ea.]
	HIGH	Picnic Areas	---	[\$2,000 ea.]
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Tanbark Rd.	---	---	---	---
Total Cost for Tanbark Rd.				\$0.00
Non-Park Specific	ONGOING	Fertilizing	ONGOING	[\$900/yr]
	ONGOING	Weed Control	ONGOING	[\$1,500-2,000/yr]
	LOW	Acquire Adjacent Land North of Lundeen Lane	---	[\$1,500,000]
	COMPLETED	City Signage Replacement	2015	[\$10,000]
	LOW	Community Garden- Rain Barrel Installation	---	[\$100]
	LOW	Community Garden- Raised Garden Beds	---	[\$2,000]
	LOW	Indoor Tennis Courts	---	[\$____]
	MEDIUM	Land Acquisition in Dawson Tract	---	[\$100,000-300,000]
	---	Outdoor Gym Equipment	---	[\$____]
	MEDIUM	Seasonal Work Crews	---	[12,000]
	---	Develop Mill Pond Site	---	[\$100,000]
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Total Cost for Non Park-Specific Improvements				[\$1,724,100-\$1,924,100]